



Annual Report of Non-Financial Data

For the Year Ended August 31, 2025

Chelsea Buchholtz, Executive Director

UNAUDITED

ANNUAL REPORT
OF NONFINANCIAL DATA

TEXAS REAL ESTATE COMMISSION
Austin, Texas

Year Ended August 31, 2025

Chelsea Buchholtz
EXECUTIVE DIRECTOR

UNAUDITED

TEXAS REAL ESTATE COMMISSION (329)

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PROTECTING TEXANS' DREAMS

December 31, 2025

Honorable Greg Abbott, Governor
Jerry McGinty, Director, Legislative Budget Board
Lisa R. Collier, State Auditor

Dear Governor Abbott, Mr. McGinty, and Ms. Collier:

We are pleased to submit the Texas Real Estate Commission's *Annual Report of Nonfinancial Data* for the year ended August 31, 2025, in compliance with the TEX. GOV'T CODE ANN, Section 54, §2101.0115 (a) and (b). The Indirect Cost Schedule will be completed and submitted once the Statewide Cost Allocation Plan (SWCAP) has been approved.

The accompanying report has not been audited and is considered to be independent of the agency's *Annual Financial Report*.

If you have any questions, please contact Melissa Huerta at 512.936.3616 or Ranada Williams at 512.936.0102.

Sincerely,

Chelsea Buchholtz

Chelsea Buchholtz
Executive Director

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STATE AGENCY PROGRESS REPORT

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Agency Name: Texas Real Estate Commission Agency #: 329 Report for Fiscal Year: 2026

HUB Report Procurement Categories	FY 2024		FY 2025		FY 2026
	Agency-Specific HUB Goal ¹	% of Dollars Spent w/HUBs ²	Agency-Specific HUB Goal ¹	% of Dollars Spent w/HUBs ²	Agency-Specific VetHUB Goal ³
Heavy construction other than building contracts	11.20%	0.00%	11.20%	0.00%	1.00%
Building construction, including general contractors and operative builders contracts	21.10%	0.00%	21.10%	0.00%	1.00%
Special trade construction contracts	32.90%	0.00%	32.90%	0.00%	1.00%
Professional services contracts	23.70%	100.00%	23.70%	100.00%	2.00%
Other services contracts	26.00%	59.30%	26.00%	40.57%	2.00%
Commodities contracts	21.10%	57.50%	21.10%	45.27%	2.00%

¹ For each of the procurement categories listed, enter the agency-specific HUB Goals submitted in the prior State Agency Progress Report for Fiscal Year 2025.

² For each of the procurement categories listed, enter the percentage of dollars the agency spent with HUBs as reflected in the Annual HUB Reports.

³ Goals for FY 2026 should be established in line with the Veteran Heroes United in Business (VetHUB) program changes effective 12/2/25.

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TEXAS REAL ESTATE COMMISSION (329)
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
For the Fiscal Year Ended August 31, 2025

Expenditures by the Texas Real Estate Commission (Fund 4055, Fund Type 01) during fiscal year 2025 for professional/consulting fees and legal service fees included the following:

Name	Type of Service Rendered	Amount
Professional/Consulting Fees		
Luna Data Solutions, Inc	Consultant Services - Computer	\$ 98,250.00
Online Consulting Inc	Educational/Training Services	\$ 590.00
UT Law Continuing Legal Education	Educational/Training Services	\$ 2,125.00
University of Texas at Austin	Educational/Training Services	\$ 3,890.00
University of North Texas	Educational/Training Services	\$ 120.00
Skillpath Seminars	Educational/Training Services	\$ 299.00
Telephone Doctor Inc	Educational/Training Services	\$ 4,788.00
Learning Tree International USA Inc	Educational/Training Services	\$ 2,232.00
GLOWW Inc	Educational/Training Services	\$ 349.41
Aurora Audio LLC DBA Aurora Training Advantage	Educational/Training Services	\$ 199.00
State Bar of Texas	Educational/Training Services	\$ 695.00
FY2025 Payables	Educational/Training Services	
McConnell & Jones LLP	Financial and Accounting Services	\$ 35,830.30
Workers Assistance Program Inc	Professional Services	\$ 4,050.00
Luna Data Solutions Inc	Information Technology Services	\$ 173,504.00
Tyler Technologies Inc	Information Technology Services	\$ 160,548.47
Vintage IT Services	Information Technology Services	\$ 165.60
FY2025 Payables	Information Technology Services	\$ 4,000.00
Texas Dept of Information Resources	Computer Services - STS	\$ 54,921.83
SHI Government Solutions Inc	Computer Services - STS	12,501.76
Softchoice Corporation	Computer Services - STS	6,828.28
Software One Inc	Computer Services - STS	\$ 8,480.02
Accounts Payable	Computer Services - STS	-2,382.28
Total Professional/Consulting Fees		\$ 571,985.39
Legal Service Fees		
State Office of Administrative Hearing	Legal Services	\$ 98,804.51
Office of the Attorney General	Legal Services	\$ 26,099.67
Total Legal Service Fees		\$ 124,904.18
Total Professional/Consulting Fees and Legal Service Fees, Fund 4055, Fund Type 01		\$ 696,889.57

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TEXAS REAL ESTATE COMMISSION (329)

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2025

Expenditures by the Texas Appraiser Licensing & Certification Board (Fund 4056 and Fund 4156, Fund Type 15) during fiscal year 2025 for professional/consulting fees and legal service fees included the following:

Name	Type of Service Rendered	Amount
Professional/Consulting Fees		
Luna Data Solutions, Inc	Consultant Services - Computer	\$ 8,000.00
McKissock	Educational/Training	\$ 2,596.60
Appraisal Institute	Educational/Training	\$ 185.00
Appraiser ELearning LLC	Educational/Training	\$ 79.95
University of Texas at Austin	Educational/Training	\$ 4,050.00
Gynell Rozario Vestal	Educational/Training	\$ 50.00
Council on Licensure Enforcement and Regulation	Educational/Training	\$ 2,025.00
FY2025 Payables	Educational/Training Services	220.00
Workers Assistance Program Inc	Other Professional Services	\$ 450.00
FY2024 Payables	Information Technology Services	\$ -24,504.00
Texas Dept of Information Resources	Computer Services - STS	\$ 5,647.07
	Total Professional/Consulting Fees	\$ -1,200.38
Legal Service Fees		
State Office of Administrative Hearings	Legal Services	415.80
Office of the Attorney General	Legal Services	\$ 7,374.19
	Total Legal Service Fees	\$ 7,789.99
Total Professional/Consulting Fees and Legal Service Fees, Funds 4056, Fund Type 15		\$ 6,589.61

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TEXAS REAL ESTATE COMMISSION (329)
SCHEDULE OF SPACE OCCUPIED
For the Fiscal Year Ended August 31, 2025

Location	Address	Lessor	Lease No.	Type	Usable Square Feet	FTE's	Cost Per Sq. Ft.	Semi-Annual Rental	Actual Annual Cost	Comments
Free Space:										
Tyler	Customer Relations Residence				100					
Austin	Customer Relations Residence				100					
San Marcos	Customer Relations Residence				100					
SAN ANTONIO	Investigator's Residence				100					
Mabank	Legal Assistant Residence				100					
New Braunfels	Investigator's Residence				100					
PEARLAND	Investigator's Residence				100					
Granbury	Investigator's Residence				100					
NEW BRAUNFELS	Investigator's Residence				100					
TEMPLE	Information Technology Residence				100					
Kemah	Appraiser's Residence				100					
Willis	Appraiser's Residence				100					
Killeen	Appraiser's Residence				100					
Granbury	Appraiser's Residence				100					
Buda	Appraiser's Residence				100					
Dallas	Appraiser's Residence				100					
Dallas	Appraiser's Residence				100					
	Total Free Space				1,700					
State-Owned Space:										
Austin	Texas Real Estate Commission 1700 N. Congress, Ste 400-440	Texas Facilities Commission	N/A	Office	19,373		\$ 20.00	\$ -	\$ 387,460.00	Renewed beginning 09/01/2021
	Total Space Occupied as of August 31, 2025				19,373		\$ 20.00	\$ -	\$ 387,460.00	

The Texas Real Estate Commission and its sub-component, Texas Appraiser Licensing and Certification Board occupy the Stephen F Austin State Office Building (1700 N. Congress Ave., Ste. 400-440). As a self-directed, semi-independent agency, per S.B. 1000, the agency has contracted with the Texas Facilities Commission to lease this space.

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